



MUNICIPIO DE VENUSTIANO CARRANZA MICH

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2022

(PESOS)

EGRESOS

CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	56,867,097.00	5,491,827.45	62,358,924.45	47,962,675.58	47,962,675.58	14,396,248.87
SEGURIDAD PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	810,802.24	52,940.22	863,742.46	610,220.98	610,220.98	253,521.48
PROTECCIÓN CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
URBANISMO	334,722.08	30,948.90	365,670.98	262,890.92	262,890.92	102,780.06
ECOLOGÍA Y MEDIO AMBIENTE	109,576.68	-18,112.24	91,464.44	57,810.36	57,810.36	33,654.08
EDUCACIÓN	226,496.24	-29,606.52	196,889.72	126,511.32	126,511.32	70,378.40
SALUD MUNICIPAL	780,839.47	-255,182.48	525,656.99	299,608.10	299,608.10	226,048.89
DIF MUNICIPAL	3,125,763.47	-415,876.40	2,709,887.07	1,821,288.70	1,821,288.70	888,598.37
JÓVENES	99,664.12	-21,054.78	78,609.34	48,520.68	48,520.68	30,088.66
DEPORTES	588,841.49	-241,808.70	347,032.79	284,318.65	284,318.65	62,714.14
CULTURA Y TURISMO	654,587.14	-125,829.92	528,757.22	341,404.10	341,404.10	187,353.12
MIGRANTE	122,452.99	-12,637.30	109,815.69	71,607.94	71,607.94	38,207.75
GESTIÓN	158,452.99	-52,342.89	106,110.10	62,652.35	62,652.35	43,457.75
PESCA	162,809.91	167,137.12	329,947.03	280,070.71	280,070.71	49,876.32
DESARROLLO AGROPECUARIO	253,423.85	-15,701.94	237,721.91	157,810.62	157,810.62	79,911.29
FERIAS Y EVENTOS	8,470,652.99	588,669.84	9,059,322.83	7,490,940.03	7,490,940.03	1,568,382.80
TESORERÍA MUNICIPAL	3,746,067.69	1,481,823.67	5,227,891.36	3,669,189.45	3,669,189.45	1,558,701.91
TRANSPARENCIA	150,652.99	-37,245.66	113,407.33	71,149.58	71,149.58	42,257.75
OBRA PÚBLICA	2,801,704.51	2,860,393.71	5,662,098.22	4,901,583.02	4,901,583.02	760,515.20
OBRA PÚBLICA INFRAESTRUCTURA	7,191,066.00	0.00	7,191,066.00	6,838,318.12	6,838,318.12	352,747.88
OFICIALIA MAYOR	13,990,208.95	1,801,968.12	15,792,177.07	11,448,195.00	11,448,195.00	4,343,982.07
PRESIDENCIA	5,450,332.32	-331,746.50	5,118,585.82	3,728,566.90	3,728,566.90	1,390,018.92
REGIDORES	2,766,749.30	653,119.17	3,419,868.47	2,533,750.40	2,533,750.40	886,118.07
CONTRALORIA	409,598.27	142,077.24	551,675.51	422,296.65	422,296.65	129,378.86
SECRETARIA DEL AYUNTAMIENTO	935,556.40	22,172.00	957,728.40	660,119.57	660,119.57	297,608.83
PLANEACIÓN	320,134.17	34,889.74	355,023.91	253,183.69	253,183.69	101,840.22
TRÁNSITO	0.00	0.00	0.00	0.00	0.00	0.00
BIBLIOTECA MUNICIPAL	387,457.93	-2,616.52	384,841.41	260,943.02	260,943.02	123,898.39
JURIDICO	398,198.97	-107,033.98	291,164.99	163,750.42	163,750.42	127,414.57
REGLAMENTOS	185,517.10	-3,499.00	182,018.10	122,871.70	122,871.70	59,146.40
DESARROLLO SOCIAL	1,303,276.56	-561,792.83	741,483.73	461,633.60	461,633.60	279,850.13
COMPRAS	266,758.45	-114,256.16	152,502.29	51,613.00	51,613.00	100,889.29
COMUNICACION SOCIAL	664,731.73	2,031.54	666,763.27	459,856.00	459,856.00	206,907.27
II. GASTO ETIQUETADO	32,339,685.00	3,672,138.11	36,011,823.11	22,075,296.99	22,075,296.99	13,936,526.12
SEGURIDAD PÚBLICA	14,125,506.67	928,285.29	15,053,791.96	10,371,807.69	10,371,807.69	4,681,984.27
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
PROTECCIÓN CIVIL	1,326,667.77	-29,000.00	1,297,667.77	668,807.44	668,807.44	628,860.33
URBANISMO	0.00	0.00	0.00	0.00	0.00	0.00
ECOLOGÍA Y MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00
EDUCACIÓN	0.00	0.00	0.00	0.00	0.00	0.00
SALUD MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
JÓVENES	0.00	0.00	0.00	0.00	0.00	0.00
DEPORTES	0.00	0.00	0.00	0.00	0.00	0.00
CULTURA Y TURISMO	0.00	0.00	0.00	0.00	0.00	0.00
MIGRANTE	0.00	0.00	0.00	0.00	0.00	0.00
GESTIÓN	0.00	0.00	0.00	0.00	0.00	0.00

C. YOLANDA MAYELA MACIAS HERNANDEZ

C. LENIN MONTEJANO GOMEZ

C.P. MARIBEL ROMERO LOPEZ

LIC. JOSE ARMANDO CEBALLOS RIVERA

PRESIDENTA MUNICIPAL

SÍNDICO MUNICIPAL

TESORERA MUNICIPAL

CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."



Venustiano Carranza

Gobierno Municipal 2021-2024

Página: 2 de 2

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EGRESOS

CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
PESCA	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO AGROPECUARIO	0.00	0.00	0.00	0.00	0.00	0.00
FERIAS Y EVENTOS	0.00	0.00	0.00	0.00	0.00	0.00
TESORERÍA MUNICIPAL	1,250,000.00	0.00	1,250,000.00	790,000.00	790,000.00	460,000.00
TRANSPARENCIA	0.00	0.00	0.00	0.00	0.00	0.00
OBRA PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00
OBRA PÚBLICA INFRAESTRUCTURA	14,499,410.00	2,812,851.93	17,312,261.93	9,652,255.92	9,652,255.92	7,660,006.01
OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DEL AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
PLANEACIÓN	0.00	0.00	0.00	0.00	0.00	0.00
TRÁNSITO	1,138,100.56	-39,999.11	1,098,101.45	592,425.94	592,425.94	505,675.51
BIBLIOTECA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
JURIDICO	0.00	0.00	0.00	0.00	0.00	0.00
REGLAMENTOS	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
COMPRAS	0.00	0.00	0.00	0.00	0.00	0.00
COMUNICACION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DE EGRESOS:	89,206,782.00	9,163,965.56	98,370,747.56	70,037,972.57	70,037,972.57	28,332,774.99

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