

CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	64,502,322.00	7,514,686.53	72,017,008.53	52,451,652.93	52,403,846.93	19,565,355.60
SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
TRANSITO	0.00	0.00	0.00	0.00	0.00	0.00
PRESIDENCIA	7,605,719.67	2,507,232.29	10,112,951.96	7,832,817.80	7,832,817.80	2,280,134.16
SINDICATURA	802,053.82	-88,795.67	713,258.15	445,023.89	445,023.89	268,234.26
SECRETARIA	1,117,273.52	-38,505.04	1,078,768.48	710,777.80	710,777.80	367,990.68
TESORERIA	2,453,589.77	181,953.10	2,635,542.87	1,988,457.96	1,940,651.96	647,084.91
OFICIALIA MAYOR	17,168,613.68	1,521,755.15	18,690,368.83	13,560,713.44	13,560,713.44	5,129,655.39
FERIAS Y EVENTOS	8,642,424.89	3,207,512.22	11,849,937.11	11,338,308.75	11,338,308.75	511,628.36
DIF	4,133,676.60	-479,007.04	3,654,669.56	2,062,549.08	2,062,549.08	1,592,120.48
OBRA PUBLICA ADMINISTRATIVA	2,772,860.64	1,217,643.33	3,990,503.97	3,200,391.59	3,200,391.59	790,112.38
OBRA PUBLICA INFRAESTRUCTURA	9,036,165.00	343,884.83	9,380,049.83	5,434,094.74	5,434,094.74	3,945,955.09
REGIDORES	4,128,745.20	-139,611.89	3,989,133.31	2,587,012.99	2,587,012.99	1,402,120.32
CONTRALORIA	623,067.10	-1,950.00	621,117.10	344,838.90	344,838.90	276,278.20
PLANEACION	343,888.82	0.00	343,888.82	187,660.00	187,660.00	156,228.82
RECURSOS HUMANOS	242,600.89	0.00	242,600.89	129,057.00	129,057.00	113,543.89
URBANISMO	520,453.74	0.00	520,453.74	285,150.00	285,150.00	235,303.74
ECOLOGIA	169,781.00	4,805.00	174,586.00	106,859.00	106,859.00	67,727.00
EDUCACION	270,850.50	0.00	270,850.50	121,388.00	121,388.00	149,462.50
SALUD MUNICIPAL	511,870.20	-62,456.11	449,414.09	251,290.99	251,290.99	198,123.10
JOVENES Y DEPORTES	841,030.26	-118,883.71	722,146.55	277,254.30	277,254.30	444,892.25
CULTURA Y TURISMO	693,645.70	-180,102.39	513,543.31	309,909.70	309,909.70	203,633.61
MIGRANTE	186,503.62	-66,044.88	120,458.74	65,286.00	65,286.00	55,172.74
BIBLIOTECA MUNICIPAL	415,829.83	-37,697.78	378,132.05	245,338.00	245,338.00	132,794.05
INSTITUTO DE LA MUJER	0.00	24,768.96	24,768.96	78,555.00	78,555.00	-53,786.04
AGROPECUARIO	430,415.31	-74,246.64	356,168.67	166,287.00	166,287.00	189,881.67
PESCA	357,583.76	-60,534.08	297,049.68	185,806.00	185,806.00	111,243.68
JURIDICO	671,689.86	-52,726.72	618,963.14	391,877.00	391,877.00	227,086.14
REGLAMENTOS	175,485.00	-30,611.52	144,873.48	76,880.00	76,880.00	67,993.48
TRANSPARENCIA	186,503.62	-63,694.88	122,808.74	68,068.00	68,068.00	54,740.74
II. GASTO ETIQUETADO	36,932,892.00	2,745,044.53	39,677,936.53	27,940,053.12	27,940,053.12	11,737,883.41
SEGURIDAD PUBLICA	17,823,978.04	2,755,286.52	20,579,264.56	14,054,823.36	14,054,823.36	6,524,441.20
PROTECCION CIVIL	2,282,236.98	-244,252.73	2,037,984.25	1,033,691.53	1,033,691.53	1,004,292.72
TRANSITO	1,202,713.98	-69,600.00	1,133,113.98	633,726.78	633,726.78	499,387.20
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
FERIAS Y EVENTOS	0.00	0.00	0.00	0.00	0.00	0.00
DIF	0.00	0.00	0.00	0.00	0.00	0.00
OBRA PUBLICA ADMINISTRATIVA	0.00	0.00	0.00	0.00	0.00	0.00
OBRA PUBLICA INFRAESTRUCTURA	15,387,855.00	303,610.74	15,691,465.74	12,148,716.01	12,148,716.01	3,542,749.73
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00
RECURSOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00

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C. YOLANDA MAYELA MACIAS HERNANDEZ
PRESIDENTA MUNICIPAL


C. LENIN MONTEJANO GOMEZ
SÍNDICO MUNICIPAL


C.P. MARIBEL ROMERO LOPEZ
TESORERA MUNICIPAL


LIC. JOSE ARMANDO CEBALLOS RIVERA
CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."

MUNICIPIO VENUSTIANO CARRANZA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2023

(PESOS)

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EGRESOS

CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
URBANISMO	0.00	0.00	0.00	0.00	0.00	0.00
ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
SALUD MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
JOVENES Y DEPORTES	0.00	0.00	0.00	0.00	0.00	0.00
CULTURA Y TURISMO	0.00	0.00	0.00	0.00	0.00	0.00
MIGRANTE	0.00	0.00	0.00	0.00	0.00	0.00
BIBLIOTECA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
INSTITUTO DE LA MUJER	236,108.00	0.00	236,108.00	69,095.44	69,095.44	167,012.56
AGROPECUARIO	0.00	0.00	0.00	0.00	0.00	0.00
PESCA	0.00	0.00	0.00	0.00	0.00	0.00
JURIDICO	0.00	0.00	0.00	0.00	0.00	0.00
REGLAMENTOS	0.00	0.00	0.00	0.00	0.00	0.00
TRANSPARENCIA	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DE EGRESOS:	101,435,214.00	10,259,731.06	111,694,945.06	80,391,706.05	80,343,900.05	31,303,239.01



C. YOLANDA MAYELA MACÍAS HERNANDEZ
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TESORERA MUNICIPAL

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LIC. JOSE ARMANDO CEBALLOS RIVERA
CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."