



Venustiano Carranza  
Gobierno Municipal 2021-2024

# MUNICIPIO VENUSTIANO CARRANZA

## ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

### CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2023

(PESOS)

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CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCIO
<b>I. GASTO NO ETIQUETADO</b>	<b>64,502,322.00</b>	<b>3,556,331.67</b>	<b>68,058,653.67</b>	<b>68,112,439.71</b>	<b>68,112,439.71</b>	<b>-53,786.04</b>
SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
TRANSITO	0.00	0.00	0.00	0.00	0.00	0.00
PRESIDENCIA	7,605,719.67	2,634,720.71	10,240,440.38	10,240,440.38	10,240,440.38	0.00
SINDICATURA	802,053.82	-131,416.20	670,637.62	670,637.62	670,637.62	0.00
SECRETARIA	1,117,273.52	-49,333.60	1,067,939.92	1,067,939.92	1,067,939.92	0.00
TESORERIA	2,453,589.77	126,356.21	2,579,945.98	2,579,945.98	2,579,945.98	0.00
OFICIALIA MAYOR	17,168,613.68	1,560,374.19	18,728,987.87	18,728,987.87	18,728,987.87	0.00
FERIAS Y EVENTOS	8,642,424.89	3,045,380.81	11,687,805.70	11,687,805.70	11,687,805.70	0.00
DIF	4,133,676.60	-1,302,080.08	2,831,596.52	2,831,596.52	2,831,596.52	0.00
OBRA PUBLICA ADMINISTRATIVA	2,772,860.64	1,407,438.88	4,180,299.52	4,180,299.52	4,180,299.52	0.00
OBRA PUBLICA INFRAESTRUCTURA	9,036,165.00	-1,583,247.32	7,452,917.68	7,452,917.68	7,452,917.68	0.00
REGIDORES	4,128,745.20	-283,971.31	3,844,773.89	3,844,773.89	3,844,773.89	0.00
CONTRALORIA	623,067.10	-108,927.41	514,139.69	514,139.69	514,139.69	0.00
PLANEACION	343,888.82	-64,853.09	279,035.73	279,035.73	279,035.73	0.00
RECURSOS HUMANOS	242,600.89	-49,763.66	192,837.23	192,837.23	192,837.23	0.00
URBANISMO	520,453.74	-95,534.06	424,919.68	424,919.68	424,919.68	0.00
ECOLOGIA	169,781.00	-13,952.28	155,828.72	155,828.72	155,828.72	0.00
EDUCACION	270,850.50	-89,875.79	180,974.71	180,974.71	180,974.71	0.00
SALUD MUNICIPAL	511,870.20	-108,635.15	403,235.05	403,235.05	403,235.05	0.00
JOVENES Y DEPORTES	841,030.26	-485,005.35	356,024.91	356,024.91	356,024.91	0.00
CULTURA Y TURISMO	693,645.70	-273,040.21	420,605.49	420,605.49	420,605.49	0.00
MIGRANTE	186,503.62	-89,306.13	97,197.49	97,197.49	97,197.49	0.00
BIBLIOTECA MUNICIPAL	415,829.83	-66,685.20	349,144.63	349,144.63	349,144.63	0.00
INSTITUTO DE LA MUJER	0.00	24,768.96	24,768.96	78,555.00	78,555.00	-53,786.04
AGROPECUARIO	430,415.31	-127,561.87	302,853.44	302,853.44	302,853.44	0.00
PESCA	357,583.76	-82,729.60	274,854.16	274,854.16	274,854.16	0.00
JURIDICO	671,689.86	-98,968.47	572,721.39	572,721.39	572,721.39	0.00
REGLAMENTOS	175,485.00	-54,556.18	120,928.82	120,928.82	120,928.82	0.00
TRANSPARENCIA	186,503.62	-83,265.13	103,238.49	103,238.49	103,238.49	0.00
<b>II. GASTO ETIQUETADO</b>	<b>36,932,892.00</b>	<b>3,091,973.31</b>	<b>40,024,865.31</b>	<b>39,971,079.27</b>	<b>39,971,079.27</b>	<b>53,786.04</b>
SEGURIDAD PUBLICA	17,823,978.04	1,919,413.62	19,743,391.66	19,743,391.66	19,743,391.66	0.00
PROTECCION CIVIL	2,282,236.98	-783,354.90	1,498,882.08	1,498,882.08	1,498,882.08	0.00
TRANSITO	1,202,713.98	-349,203.91	853,510.07	853,510.07	853,510.07	0.00
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
FERIAS Y EVENTOS	0.00	0.00	0.00	0.00	0.00	0.00
DIF	0.00	0.00	0.00	0.00	0.00	0.00
OBRA PUBLICA ADMINISTRATIVA	0.00	0.00	0.00	0.00	0.00	0.00
OBRA PUBLICA INFRAESTRUCTURA	15,387,855.00	2,237,115.00	17,624,970.00	17,624,970.00	17,624,970.00	0.00
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00
RECURSOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00
C. YOLANDA MAYELA MACIAS HERNANDEZ						
C. LENIN MONTEJANO GOMEZ						
C. P. MARIBEL ROMERO LOPEZ						
LIC. JOSE ARMANDO CEBALLOS RIVERA						

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"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."

# MUNICIPIO VENUSTIANO CARRANZA

## ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

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	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
URBANISMO	0.00	0.00	0.00	0.00	0.00	0.00
ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
SALUD MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
JOVENES Y DEPORTES	0.00	0.00	0.00	0.00	0.00	0.00
CULTURA Y TURISMO	0.00	0.00	0.00	0.00	0.00	0.00
MIGRANTE	0.00	0.00	0.00	0.00	0.00	0.00
BIBLIOTECA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
INSTITUTO DE LA MUJER	236,108.00	68,003.50	304,111.50	250,325.46	250,325.46	53,786.04
AGROPECUARIO	0.00	0.00	0.00	0.00	0.00	0.00
PESCA	0.00	0.00	0.00	0.00	0.00	0.00
JURIDICO	0.00	0.00	0.00	0.00	0.00	0.00
REGLAMENTOS	0.00	0.00	0.00	0.00	0.00	0.00
TRANSPARENCIA	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL DE EGRESOS:</b>	<b>101,435,214.00</b>	<b>6,648,304.98</b>	<b>108,083,518.98</b>	<b>108,083,518.98</b>	<b>108,083,518.98</b>	<b>0.00</b>

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C. YOLANDA MAYELA MACÍAS HERNÁNDEZ  
PRESIDENTA MUNICIPAL



C. LENIN MONTEJANO GÓMEZ  
SÍNDICO MUNICIPAL



C.P. MARIBEL ROMERO LÓPEZ  
TESORERA MUNICIPAL



LIC. JOSÉ ARMANDO CEBALLOS RIVERA  
CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."