



# MUNICIPIO VENUSTIANO CARRANZA

## ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

### CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE MARZO DE 2024

(PESOS)

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#### EGRESOS

CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
<b>I. GASTO NO ETIQUETADO</b>	<b>70,763,900.00</b>	<b>426,387.65</b>	<b>71,190,287.65</b>	<b>15,497,867.91</b>	<b>15,462,111.41</b>	<b>55,692,419.74</b>
SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
PROTECCION CIVIL	0.00	11,523.39	11,523.39	11,523.39	11,523.39	0.00
TRANSITO	0.00	0.00	0.00	0.00	0.00	0.00
PRESIDENCIA	6,603,221.11	1,073,380.35	7,676,601.46	1,982,870.70	1,977,438.70	5,693,730.76
SINDICATURA	965,268.69	-27,600.25	937,668.44	136,236.00	136,236.00	801,432.44
SECRETARIA	1,204,250.10	3,000.00	1,207,250.10	270,999.00	267,969.00	936,251.10
TESORERIA	2,482,664.64	185,346.89	2,668,011.53	746,461.12	733,534.12	1,921,550.41
OFICIALIA MAYOR	23,397,508.46	718,894.36	24,116,402.82	5,512,872.63	5,506,254.63	18,503,530.19
FERIAS Y EVENTOS	8,644,343.37	-1,919,898.32	6,724,445.05	3,002,152.00	3,002,152.00	3,722,293.05
DIF	4,117,044.52	-51,238.00	4,065,806.52	655,234.00	655,234.00	3,410,572.52
OBRA PUBLICA ADMINISTRATIVA	3,228,108.80	418,227.23	3,646,336.03	1,149,681.37	1,149,681.37	2,496,654.66
OBRA PUBLICA INFRAESTRUCTURA	8,442,796.00	0.00	8,442,796.00	0.00	0.00	8,442,796.00
REGIDORES	4,105,171.74	0.00	4,105,171.74	805,683.00	805,683.00	3,299,488.74
CONTRALORIA	632,630.78	-8,420.00	624,210.78	116,076.00	116,076.00	508,134.78
PLANEACION	397,665.82	-4,042.00	393,643.82	75,796.00	75,796.00	317,847.82
RECURSOS HUMANOS	201,521.82	0.00	201,521.82	44,904.00	44,904.00	156,617.82
URBANISMO	528,046.63	0.00	528,046.63	0.00	0.00	528,046.63
ECOLOGIA	207,307.00	0.00	207,307.00	9,170.00	9,170.00	198,137.00
EDUCACION	275,349.29	0.00	275,349.29	41,046.00	41,046.00	234,303.29
SALUD MUNICIPAL	475,399.43	-1,915.00	473,484.43	82,990.00	80,672.50	390,494.43
JOVENES Y DEPORTES	826,009.79	-30,000.00	796,009.79	84,008.00	84,008.00	712,001.79
CULTURA Y TURISMO	572,383.97	11,964.00	584,347.97	84,529.00	84,529.00	499,818.97
MIGRANTE	188,822.03	0.00	188,822.03	21,762.00	21,762.00	167,060.03
BIBLIOTECA MUNICIPAL	359,346.32	7,699.00	367,045.32	81,529.00	81,529.00	285,516.32
INSTITUTO DE LA MUJER	238,262.05	0.00	238,262.05	29,226.00	29,226.00	209,036.05
AGROPECUARIO	384,748.35	0.00	384,748.35	71,148.00	71,148.00	313,600.35
PESCA	375,878.56	0.00	375,878.56	62,304.00	62,304.00	313,574.56
JURIDICO	570,155.11	33,007.00	603,162.11	157,711.70	152,279.70	445,450.41
REGLAMENTOS	177,498.78	0.00	177,498.78	29,760.00	29,760.00	147,738.78
TRANSPARENCIA	207,502.88	-1,500.00	206,002.88	25,860.00	25,860.00	180,142.88
COMUNICACION SOCIAL	419,777.97	10,033.00	429,810.97	107,710.00	107,710.00	322,100.97
DESARROLLO SOCIAL	535,195.99	-2,074.00	533,121.99	98,625.00	98,625.00	434,496.99
<b>II. GASTO ETIQUETADO</b>	<b>40,147,157.00</b>	<b>1,376,974.63</b>	<b>41,524,131.63</b>	<b>7,717,917.70</b>	<b>7,717,917.70</b>	<b>33,806,213.93</b>
SEGURIDAD PUBLICA	18,690,915.63	1,085,559.43	19,776,475.06	4,646,267.52	4,646,267.52	15,130,207.54
PROTECCION CIVIL	2,236,985.28	184,553.00	2,421,538.28	314,678.07	314,678.07	2,106,860.21
TRANSITO	1,007,137.09	97,153.00	1,104,290.09	212,880.18	212,880.18	891,409.91
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA MAYOR	0.00	9,709.20	9,709.20	9,709.20	9,709.20	0.00
FERIAS Y EVENTOS	0.00	0.00	0.00	0.00	0.00	0.00
DIF	0.00	0.00	0.00	0.00	0.00	0.00
OBRA PUBLICA ADMINISTRATIVA	0.00	0.00	0.00	0.00	0.00	0.00
OBRA PUBLICA INFRAESTRUCTURA	18,212,119.00	0.00	18,212,119.00	2,534,382.73	2,534,382.73	15,677,736.27
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00

*Yolanda Mavela Macías Hernández*  
**YOLANDA MAVELA MACÍAS HERNÁNDEZ**  
 PRESIDENTA MUNICIPAL

*Lenin Monte Jano Gómez*  
**LENIN MONTE JANO GÓMEZ**  
 SINDICO MUNICIPAL

*Maribel Romero López*  
**C.P. MARIBEL ROMERO LÓPEZ**  
 TESORERA MUNICIPAL

*Jose Armando Ceballos Rivera*  
**LIC. JOSE ARMANDO CEBALLOS RIVERA**  
 CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."

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Venustiano Carranza  
Municipio Municipal 2021-2024

# MUNICIPIO VENUSTIANO CARRANZA

## ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

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#### EGRESOS

CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00
RECURSOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00
URBANISMO	0.00	0.00	0.00	0.00	0.00	0.00
ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
SALUD MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
JOVENES Y DEPORTES	0.00	0.00	0.00	0.00	0.00	0.00
CULTURA Y TURISMO	0.00	0.00	0.00	0.00	0.00	0.00
MIGRANTE	0.00	0.00	0.00	0.00	0.00	0.00
BIBLIOTECA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
INSTITUTO DE LA MUJER	0.00	0.00	0.00	0.00	0.00	0.00
AGROPECUARIO	0.00	0.00	0.00	0.00	0.00	0.00
PESCA	0.00	0.00	0.00	0.00	0.00	0.00
JURIDICO	0.00	0.00	0.00	0.00	0.00	0.00
REGLAMENTOS	0.00	0.00	0.00	0.00	0.00	0.00
TRANSPARENCIA	0.00	0.00	0.00	0.00	0.00	0.00
COMUNICACION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DE EGRESOS:	110,911,057.00	1,803,362.28	112,714,419.28	23,215,785.61	23,180,029.11	89,498,633.67

*Yolanda Mayela Macías Hernández*  
 C. YOLANDA MAYELA MACÍAS HERNANDEZ  
 PRESIDENTA MUNICIPAL

*C. Lenin Montejano Gómez*  
 C. LENIN MONTEJANO GOMEZ  
 SÍNDICO MUNICIPAL

*Maribel Romero López*  
 C.P. MARIBEL ROMERO LOPEZ  
 TESORERA MUNICIPAL

*Lic. José Armando Ceballos Rivera*  
 LIC. JOSE ARMANDO CEBALLOS RIVERA  
 CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."