

MUNICIPIO VENUSTIANO CARRANZA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024

(PESOS)

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CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	70,763,900.00	630,204.69	71,394,104.69	64,182,913.97	61,417,275.83	7,211,190.72
SEGURIDAD PUBLICA	0.00	75,256.00	75,256.00	75,256.00	75,256.00	0.00
PROTECCION CIVIL	0.00	94,377.39	94,377.39	94,377.39	94,377.39	0.00
TRANSITO	0.00	15,945.00	15,945.00	15,945.00	15,945.00	0.00
PRESIDENCIA	6,603,221.11	1,425,314.63	8,028,535.74	7,939,741.59	7,826,090.26	88,794.15
SINDICATURA	965,268.69	-305,862.14	659,406.55	603,217.99	549,501.48	56,188.56
SECRETARIA	1,204,250.10	-144,367.00	1,059,883.10	1,011,721.56	937,317.00	48,161.54
TESORERIA	2,482,664.64	-702,584.02	1,780,080.62	1,638,042.01	1,478,717.60	142,038.61
OFICIALIA MAYOR	23,397,508.46	2,378,578.80	25,776,087.26	24,971,785.25	23,785,138.33	804,302.01
FERIAS Y EVENTOS	8,644,343.37	166,625.75	8,810,969.12	8,784,488.02	8,769,666.88	26,481.10
DIF	4,117,044.52	-1,216,222.90	2,900,821.62	2,521,728.57	2,274,372.24	379,093.05
OBRA PUBLICA ADMINISTRATIVA	3,228,108.80	14,179.23	3,242,288.03	3,218,928.98	3,032,404.75	23,359.05
OBRA PUBLICA INFRAESTRUCTURA	8,442,796.00	0.00	8,442,796.00	5,203,056.12	5,203,056.12	3,239,739.88
REGIDORES	4,105,171.74	-210,451.03	3,894,720.71	2,834,501.84	2,649,745.38	1,060,218.87
CONTRALORIA	632,630.78	-92,645.44	539,985.34	417,162.02	371,875.00	122,823.32
PLANEACION	397,685.82	-104,575.43	293,110.39	222,369.57	193,631.00	70,740.82
RECURSOS HUMANOS	201,521.82	0.00	201,521.82	136,040.00	130,608.00	65,481.82
URBANISMO	528,046.63	-189,515.28	338,531.35	276,664.02	220,707.00	61,867.33
ECOLOGIA	207,307.00	-53,342.80	153,964.20	55,080.00	44,398.00	98,884.20
EDUCACION	275,349.29	-60,597.84	214,751.45	172,786.08	151,308.00	41,965.37
SALUD MUNICIPAL	475,399.43	113,966.95	589,366.38	564,423.33	493,232.01	24,943.05
JOVENES Y DEPORTES	826,009.79	-332,548.39	493,461.40	316,559.68	291,441.00	176,901.72
CULTURA Y TURISMO	572,383.97	-24,777.84	547,606.13	472,796.62	434,107.00	74,809.51
MIGRANTE	188,822.03	-16,885.90	171,936.13	146,080.87	120,766.00	25,855.26
BIBLIOTECA MUNICIPAL	359,346.32	112,647.88	471,994.20	450,111.71	401,689.00	21,882.49
INSTITUTO DE LA MUJER	238,262.05	-22,835.97	215,426.08	176,731.90	169,065.11	38,694.18
AGROPECUARIO	384,748.35	-76,007.88	308,740.47	253,995.66	223,018.00	54,744.81
PESCA	375,878.56	-72,974.32	302,904.24	166,144.00	166,144.00	136,760.24
JURIDICO	570,155.11	71,282.98	641,438.09	620,195.43	550,587.42	21,242.66
REGLAMENTOS	177,498.78	-34,500.80	142,997.98	62,000.00	62,000.00	80,997.98
TRANSPARENCIA	207,502.88	-72,903.80	134,599.08	112,427.27	97,604.00	22,171.81
COMUNICACION SOCIAL	419,777.97	28,003.56	447,781.53	359,851.02	334,051.86	87,930.51
DESARROLLO SOCIAL	535,195.99	-132,374.70	402,821.29	288,704.47	269,455.00	114,116.82
II. GASTO ETIQUETADO	40,147,157.00	3,315,977.20	43,463,134.20	43,255,446.01	39,270,892.34	207,688.19
SEGURIDAD PUBLICA	18,690,915.63	3,060,135.23	21,751,050.86	21,577,220.71	19,852,661.67	173,830.15
PROTECCION CIVIL	2,236,985.28	-562,330.06	1,674,655.22	1,656,527.22	1,569,185.03	18,128.00
TRANSITO	1,007,137.09	-352,558.27	654,578.82	638,848.82	595,177.73	15,730.00
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	487.20	487.20	487.20	487.20	0.00
OFICIALIA MAYOR	0.00	9,709.20	9,709.20	9,709.20	9,709.20	0.00
FERIAS Y EVENTOS	0.00	0.00	0.00	0.00	0.00	0.00
DIF	0.00	0.00	0.00	0.00	0.00	0.00
OBRA PUBLICA ADMINISTRATIVA	0.00	0.00	0.00	0.00	0.00	0.00
OBRA PUBLICA INFRAESTRUCTURA	18,212,119.00	1,160,533.90	19,372,652.90	19,372,652.86	17,243,671.51	0.04
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
C. YOLANDA MAYELA MACIAS HERNANDEZ	C. FRANCISCO JESUS MONTES VAZQUEZ		C. P. MARIBEL ROMERO LOPEZ	C.P. SALVADOR GUZMAN GODINEZ		
PRESIDENTA MUNICIPAL	SINDICO MUNICIPAL		TESORERA MUNICIPAL	CONTRALOR MUNICIPAL		

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."

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EGRESOS

CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCIO
PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00
RECURSOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00
URBANISMO	0.00	0.00	0.00	0.00	0.00	0.00
ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
SALUD MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
JOVENES Y DEPORTES	0.00	0.00	0.00	0.00	0.00	0.00
CULTURA Y TURISMO	0.00	0.00	0.00	0.00	0.00	0.00
MIGRANTE	0.00	0.00	0.00	0.00	0.00	0.00
BIBLIOTECA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
INSTITUTO DE LA MUJER	0.00	0.00	0.00	0.00	0.00	0.00
AGROPECUARIO	0.00	0.00	0.00	0.00	0.00	0.00
PESCA	0.00	0.00	0.00	0.00	0.00	0.00
JURIDICO	0.00	0.00	0.00	0.00	0.00	0.00
REGLAMENTOS	0.00	0.00	0.00	0.00	0.00	0.00
TRANSPARENCIA	0.00	0.00	0.00	0.00	0.00	0.00
COMUNICACION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DE EGRESOS:	110,911,057.00	3,946,181.89	114,857,238.89	107,438,359.98	100,688,168.17	7,418,878.91



 C. YOLANDA MAYELA MACÍAS HERNÁNDEZ

 PRESIDENTA MUNICIPAL



 C. FRANCISCO JESÚS MONTES VAZQUEZ

 SINDICO MUNICIPAL



 C.P. MARIBEL ROMERO LOPEZ

 TESORERA MUNICIPAL



 C.P. SALVADOR GUZMÁN SODINEZ

 CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."