

EGRESOS

CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	73,622,640.00	10,507,145.33	84,129,785.33	60,045,796.49	59,981,297.79	24,083,988.84
PRESIDENCIA	21,876,682.41	3,865,316.44	25,741,998.85	18,364,251.06	18,329,531.06	7,377,747.79
PLANEACIÓN	219,512.64	-1,427.94	218,084.70	143,269.98	143,269.98	74,814.72
SINDICATURA	1,132,677.99	361,895.57	1,494,573.56	1,087,696.25	1,087,696.25	406,877.31
SECRETARÍA	1,430,627.33	146,755.95	1,577,383.28	1,076,362.70	1,076,362.70	501,020.58
TESORERÍA	1,940,572.84	1,343,839.75	3,284,412.59	2,619,394.95	2,619,394.95	665,017.64
DIF MUNICIPAL	5,907,123.60	-1,219,947.54	4,687,176.06	2,497,872.05	2,497,872.05	2,189,304.01
REGIDORES	1,837,335.41	806,423.49	2,643,758.90	2,016,226.32	1,986,447.62	627,532.58
CONTRALORÍA	400,535.12	156,685.82	557,220.94	420,709.82	420,709.82	136,511.12
AGROPECUARIO Y PESCA	513,376.83	-44,359.38	469,017.45	224,567.38	224,567.38	244,450.07
OBRAS PÚBLICAS Y URBANISMO	14,323,757.98	-1,035,483.63	13,288,274.35	8,318,367.93	8,318,367.93	4,969,906.42
OFICIALIA MAYOR	24,040,437.85	5,492,926.80	29,533,364.65	22,642,558.05	22,642,558.05	6,890,806.60
SEGURIDAD PÚBLICA	0.00	634,520.00	634,520.00	634,520.00	634,520.00	0.00
II. GASTO ETIQUETADO	43,118,349.00	1,376,725.73	44,495,074.73	30,408,605.20	30,408,604.40	14,086,469.53
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
PLANEACIÓN	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARÍA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERÍA	0.00	0.00	0.00	0.00	0.00	0.00
DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORÍA	0.00	0.00	0.00	0.00	0.00	0.00
AGROPECUARIO Y PESCA	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PÚBLICAS Y URBANISMO	20,151,074.00	0.02	20,151,074.02	11,806,419.49	11,806,419.49	8,344,654.53
OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PÚBLICA	22,967,275.00	1,376,725.71	24,344,000.71	18,602,185.71	18,602,184.91	5,741,815.00
TOTAL DE EGRESOS:	116,740,989.00	11,883,871.06	128,624,860.06	90,454,401.69	90,389,902.19	38,170,458.37



C. YOLANDA MAYELA MAGIAS HERNANDEZ
PRESIDENTA MUNICIPAL
2024-2027



C. FRANCISCO JESUS MONTES VAZQUEZ
SÍNDICO MUNICIPAL
2024-2027



C.P. MARIBEL ROMERO LOPEZ
TESORERA MUNICIPAL
2024-2027



C.P. SALVADOR GUZMAN GODINEZ
CONTRALOR MUNICIPAL
2024-2027

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."