

CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
<b>I. GASTO NO ETIQUETADO</b>	<b>73,622,640.00</b>	<b>11,783,641.03</b>	<b>85,406,281.03</b>	<b>73,677,455.96</b>	<b>73,533,911.02</b>	<b>11,728,825.07</b>
PRESIDENCIA	21,876,682.41	4,291,525.00	26,168,207.41	21,826,292.55	21,711,747.61	4,341,914.86
PLANEACIÓN	219,512.64	-1,427.94	218,084.70	206,472.92	206,472.92	11,611.78
SINDICATURA	1,132,677.99	530,613.23	1,663,291.22	1,585,542.26	1,585,542.26	77,748.96
SECRETARÍA	1,430,627.33	196,357.88	1,626,985.21	1,550,165.82	1,550,165.82	76,819.39
TESORERÍA	1,940,572.84	883,018.66	2,823,591.50	1,929,601.94	1,929,601.94	893,989.56
DIF MUNICIPAL	5,907,123.60	-1,360,015.74	4,547,107.86	3,580,511.85	3,580,511.85	966,596.01
REGIDORES	1,837,335.41	1,120,934.73	2,958,270.14	2,864,304.06	2,864,304.06	93,966.08
CONTRALORÍA	400,535.12	180,139.82	580,674.94	567,179.14	567,179.14	13,495.80
AGROPECUARIO Y PESCA	513,376.83	-44,359.38	469,017.45	309,158.42	309,158.42	159,859.03
OBRAS PÚBLICAS Y URBANISMO	14,323,757.98	-1,035,483.60	13,288,274.38	9,030,015.56	9,030,015.56	4,258,258.82
OFICIALIA MAYOR	24,040,437.85	6,387,818.37	30,428,256.22	29,593,691.44	29,564,691.44	834,564.78
SEGURIDAD PÚBLICA	0.00	634,520.00	634,520.00	634,520.00	634,520.00	0.00
<b>II. GASTO ETIQUETADO</b>	<b>43,118,349.00</b>	<b>2,382,302.59</b>	<b>45,500,651.59</b>	<b>43,296,675.57</b>	<b>42,220,975.05</b>	<b>2,203,976.02</b>
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
PLANEACIÓN	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARÍA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERÍA	0.00	0.00	0.00	0.00	0.00	0.00
DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORÍA	0.00	0.00	0.00	0.00	0.00	0.00
AGROPECUARIO Y PESCA	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PÚBLICAS Y URBANISMO	20,151,074.00	0.02	20,151,074.02	17,947,098.00	17,947,098.00	2,203,976.02
OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PÚBLICA	22,967,275.00	2,382,302.57	25,349,577.57	25,349,577.57	24,273,877.05	0.00
<b>TOTAL DE EGRESOS:</b>	<b>116,740,989.00</b>	<b>14,165,943.62</b>	<b>130,906,932.62</b>	<b>116,974,131.53</b>	<b>115,754,886.07</b>	<b>13,932,801.09</b>



C. YOLANDA MAYELA MACÍAS HERNÁNDEZ  
PRESIDENTA MUNICIPAL  
2024-2027



C. FRANCISCO JESÚS MONTES VAZQUEZ  
SÍNDICO MUNICIPAL  
2024-2027



C.P. MARIBEL ROMERO LOPEZ  
TESORERA MUNICIPAL  
2024-2027



C.P. SALVADOR GUZMÁN GODÍNEZ  
CONTRALOR MUNICIPAL  
2024-2027

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."