

MUNICIPIO VENUSTIANO CARRANZA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE JUNIO DE 2026

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(PESOS)

CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	74,584,511.00	707,376.75	75,291,887.75	37,063,802.35	37,063,802.35	38,228,085.40
PRESIDENCIA	23,398,560.87	-852,187.54	22,546,373.33	15,483,511.19	15,483,511.19	7,062,862.14
SINDICATURA	1,711,487.27	138,905.36	1,850,392.63	875,443.09	875,443.09	974,949.54
SECRETARÍA	983,916.80	93,726.60	1,077,643.40	520,272.00	520,272.00	557,371.40
TESORERÍA	2,961,404.89	-806,364.95	2,155,039.94	1,099,337.75	1,099,337.75	1,055,702.19
CONTRALORÍA	398,542.56	164,778.19	563,320.75	337,553.47	337,553.47	225,767.28
REGIDORES	1,763,631.79	412,704.00	2,176,335.79	1,164,936.00	1,164,936.00	1,011,399.79
PLANEACIÓN	219,640.27	0.00	219,640.27	73,796.00	73,796.00	145,844.27
OBRAS PÚBLICAS	10,914,716.14	164,772.60	11,079,488.74	1,176,479.36	1,176,479.36	9,903,009.38
DIF MUNICIPAL	5,301,485.25	-804,162.59	4,497,322.66	1,518,684.71	1,518,684.71	2,978,637.95
OFICIALIA MAYOR	26,931,125.16	1,851,227.51	28,782,352.67	14,520,967.21	14,520,967.21	14,261,385.46
SEGURIDAD PÚBLICA	0.00	343,977.57	343,977.57	292,821.57	292,821.57	51,156.00
II. GASTO ETIQUETADO	48,664,998.00	492,121.22	49,157,119.22	19,199,961.50	19,199,961.50	29,957,157.72
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARÍA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERÍA	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORÍA	0.00	0.00	0.00	0.00	0.00	0.00
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
PLANEACIÓN	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PÚBLICAS	23,338,746.00	492,121.22	23,830,867.22	8,552,039.98	8,552,039.98	15,278,827.24
DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA MAYOR	0.00	21,190.00	21,190.00	21,190.00	21,190.00	0.00
SEGURIDAD PÚBLICA	25,326,252.00	-21,190.00	25,305,062.00	10,626,731.52	10,626,731.52	14,678,330.48
TOTAL DE EGRESOS:	123,249,509.00	1,199,497.97	124,449,006.97	56,263,763.85	56,263,763.85	68,185,243.12



C. YOLANDA MAYELA MACÍAS HERNÁNDEZ
PRESIDENTA MUNICIPAL
2024-2027



C. FRANCISCO JESÚS MONTES VAZQUEZ
SÍNDICO MUNICIPAL
2024-2027



C.P. MARIBEL ROMERO LOPEZ
TESORERA MUNICIPAL
2024-2027



C.P. SALVADOR GUZMÁN GODÍNEZ
CONTRALOR MUNICIPAL
2024-2027

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."