



**Venustiano Carranza**  
Gobierno Municipal 2021-2024

## MUNICIPIO DE VENUSTIANO CARRANZA MICH

### ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

#### CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE JUNIO DE 2022

#### EGRESOS

CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES/ (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
SEGURIDAD PÚBLICA	7,851,628.28	928,285.29	8,779,913.57	6,843,468.71	6,843,468.71	1,936,444.86
SINDICATURA	372,688.27	24,720.88	397,409.15	412,471.98	412,471.98	-15,062.83
PROTECCIÓN CIVIL	617,807.23	-29,000.00	588,807.23	392,258.77	392,258.77	196,548.46
URBANISMO	155,094.02	12,018.90	167,112.92	167,112.92	167,112.92	0.00
ECOLOGÍA Y MEDIO AMBIENTE	50,779.54	-11,251.18	39,528.36	39,528.36	39,528.36	0.00
EDUCACIÓN	104,434.92	-18,111.60	86,323.32	86,323.32	86,323.32	0.00
SALUD MUNICIPAL	370,627.93	-162,299.83	208,328.10	208,328.10	208,328.10	0.00
DIF MUNICIPAL	1,600,701.02	-405,951.71	1,194,749.31	1,194,749.31	1,194,749.31	0.00
JÓVENES	46,520.70	-13,084.10	33,436.60	33,287.68	33,287.68	148.92
DEPORTES	475,637.53	-261,977.97	213,659.56	212,621.29	212,621.29	1,038.27
CULTURA Y TURISMO	329,090.77	-76,297.95	252,792.82	249,290.10	249,290.10	3,502.72
MIGRANTE	56,355.38	-6,633.70	49,721.68	49,701.94	49,701.94	19.74
GESTIÓN	81,855.38	-43,345.74	38,509.64	38,010.35	38,010.35	499.29
PESCA	75,535.77	142,341.01	217,876.78	216,902.71	216,902.71	974.07
DESARROLLO AGROPECUARIO	116,058.81	-6,156.10	109,902.71	109,900.62	109,900.62	2.09
FERIAS Y EVENTOS	8,330,455.38	1,135,481.42	9,465,936.80	6,525,833.73	6,525,833.73	2,940,103.07
TESORERÍA MUNICIPAL	2,543,388.65	516,424.96	3,059,813.61	1,854,997.42	1,854,997.42	1,204,816.19
TRANSPARENCIA	76,455.38	-26,211.80	50,243.58	49,243.58	49,243.58	1,000.00
OBRA PÚBLICA	1,352,310.76	2,657,325.80	4,009,636.56	4,009,301.56	4,009,301.56	335.00
OBRA PÚBLICA INFRAESTRUCTURA	17,057,541.66	2,812,851.93	19,870,393.59	9,043,696.88	9,043,696.88	10,826,696.71
OFICIALIA MAYOR	6,713,265.75	1,580,130.83	8,293,396.58	8,101,538.72	8,101,538.72	191,857.86
PRESIDENCIA	2,857,172.20	-47,392.66	2,809,779.54	2,647,561.20	2,647,561.20	162,218.34
REGIDORES	1,258,751.96	502,191.79	1,760,943.75	1,793,324.40	1,793,324.40	-32,380.65
CONTRALORIA	187,443.42	116,576.68	304,020.10	310,534.65	310,534.65	-6,514.55
SECRETARIA DEL AYUNTAMIENTO	426,932.16	-16,126.37	410,805.79	442,633.57	442,633.57	-31,827.78
PLANEACIÓN	146,022.72	17,419.74	163,442.46	175,123.69	175,123.69	-11,681.23
TRÁNSITO	536,871.27	-40,000.00	496,871.27	170,052.89	170,052.89	326,818.38
BIBLIOTECA MUNICIPAL	176,419.08	-4,142.36	172,276.72	179,334.02	179,334.02	-7,057.30
JURIDICO	181,208.24	-31,387.11	149,821.13	135,559.33	135,559.33	14,261.80
REGLAMENTOS	84,576.08	-1,468.00	83,108.08	85,785.70	85,785.70	-2,677.62
DESARROLLO SOCIAL	898,680.96	-502,930.08	395,750.88	350,775.60	350,775.60	44,975.28
COMPRAS	121,988.39	-92,634.16	29,354.23	35,032.00	35,032.00	-5,677.77
COMUNICACION SOCIAL	293,756.68	-2,583.34	291,173.34	286,106.00	286,106.00	5,067.34
<b>TOTAL DEL GASTO</b>	<b>55,548,056.29</b>	<b>8,646,783.47</b>	<b>64,194,839.76</b>	<b>46,450,391.10</b>	<b>46,450,391.10</b>	<b>17,744,448.66</b>

C. YOLANDA MAYELA MACIAS HERNANDEZ

PRESIDENTA MUNICIPAL

C. LENIN MONTEJANO GOMEZ

SÍNDICO MUNICIPAL

C.P. MARIBEL ROMERO LOPEZ

TESORERA MUNICIPAL

LIC. JOSE ARMANDO CEBALLOS RIVERA

CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."