



Venustiano Carranza
Gobierno Municipal 2021-2024

MUNICIPIO DE VENUSTIANO CARRANZA MICH

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2022

EGRESOS

CONCEPTO	APROBADO	AMPLIACIONES/ (REDUCCIONES)		MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
SEGURIDAD PÚBLICA	10,888,109.42	928,285.29	11,816,394.71	10,371,807.69	10,371,807.69	1,444,587.02	
SINDICATURA	557,280.76	52,940.22	610,220.98	610,220.98	610,220.98	0.00	
PROTECCIÓN CIVIL	889,819.40	-29,000.00	860,819.40	668,807.44	668,807.44	192,011.96	
URBANISMO	231,942.02	30,948.90	262,890.92	262,890.92	262,890.92	0.00	
ECOLOGÍA Y MEDIO AMBIENTE	75,922.60	-18,112.24	57,810.36	57,810.36	57,810.36	0.00	
EDUCACIÓN	156,117.84	-29,606.52	126,511.32	126,511.32	126,511.32	0.00	
SALUD MUNICIPAL	554,790.58	-255,182.48	299,608.10	299,608.10	299,608.10	0.00	
DIF MUNICIPAL	2,269,165.10	-415,876.40	1,853,288.70	1,821,288.70	1,821,288.70	32,000.00	
JÓVENES	69,575.46	-21,054.78	48,520.68	48,520.68	48,520.68	0.00	
DEPORTES	526,127.35	-241,808.70	284,318.65	284,318.65	284,318.65	0.00	
CULTURA Y TURISMO	467,234.02	-125,829.92	341,404.10	341,404.10	341,404.10	0.00	
MIGRANTE	84,245.24	-12,637.30	71,607.94	71,607.94	71,607.94	0.00	
GESTIÓN	114,995.24	-52,342.89	62,652.35	62,652.35	62,652.35	0.00	
PESCA	112,933.59	167,137.12	280,070.71	280,070.71	280,070.71	0.00	
DESARROLLO AGROPECUARIO	173,512.56	-15,701.94	157,810.62	157,810.62	157,810.62	0.00	
FERIAS Y EVENTOS	8,395,395.24	588,669.84	8,984,065.08	7,490,940.03	7,490,940.03	1,493,125.05	
TESORERÍA MUNICIPAL	3,718,910.28	1,481,823.67	5,200,733.95	4,459,189.45	4,459,189.45	741,544.50	
TRANSPARENCIA	108,395.24	-37,245.66	71,149.58	71,149.58	71,149.58	0.00	
OBRA PÚBLICA	2,041,189.31	2,860,393.71	4,901,583.02	4,901,583.02	4,901,583.02	0.00	
OBRA PÚBLICA INFRAESTRUCTURA	20,650,988.98	2,812,851.93	23,463,840.91	16,490,574.04	16,490,574.04	6,973,266.87	
OFICIALIA MAYOR	10,042,328.73	1,801,968.12	11,844,296.85	11,448,195.00	11,448,195.00	396,101.85	
PRESIDENCIA	4,060,313.40	-331,746.50	3,728,566.90	3,728,566.90	3,728,566.90	0.00	
REGIDORES	1,880,631.23	653,119.17	2,533,750.40	2,533,750.40	2,533,750.40	0.00	
CONTRALORIA	280,219.41	142,077.24	422,296.65	422,296.65	422,296.65	0.00	
SECRETARIA DEL AYUNTAMIENTO	637,947.57	22,172.00	660,119.57	660,119.57	660,119.57	0.00	
PLANEACIÓN	218,293.95	34,889.74	253,183.69	253,183.69	253,183.69	0.00	
TRÁNSITO	803,662.17	-39,999.11	763,663.06	592,425.94	592,425.94	171,237.12	
BIBLIOTECA MUNICIPAL	263,559.54	-2,616.52	260,943.02	260,943.02	260,943.02	0.00	
JURIDICO	270,784.40	-107,033.98	163,750.42	163,750.42	163,750.42	0.00	
REGLAMENTOS	126,370.70	-3,499.00	122,871.70	122,871.70	122,871.70	0.00	
DESARROLLO SOCIAL	1,073,995.95	-561,792.83	512,203.12	461,633.60	461,633.60	50,569.52	
COMPRAS	182,324.69	-114,256.16	68,068.53	51,613.00	51,613.00	16,455.53	
COMUNICACION SOCIAL	459,460.35	2,031.54	461,491.89	459,856.00	459,856.00	1,635.89	
TOTAL DEL GASTO	72,386,542.32	9,163,965.56	81,550,507.88	70,037,972.57	70,037,972.57	11,512,535.31	

C. YOLANDA MAYELA MACIAS HERNANDEZ

PRESIDENTA MUNICIPAL

C. LENIN MONTEJANO GOMEZ

SÍNDICO MUNICIPAL

C.P. MARIBEL ROMERO LOPEZ

TESORERA MUNICIPAL

LIC. JOSE ARMANDO CEBALLOS RIVERA

CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."