

EGRESOS

CONCEPTO	APROBADO	AMPLIACIONES/ (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
SEGURIDAD PÚBLICA	14,125,506.67	641,051.33	14,766,558.00	14,766,558.00	13,998,139.97	0.00
SINDICATURA	810,802.24	61,978.64	872,780.88	872,780.88	872,780.88	0.00
PROTECCIÓN CIVIL	1,326,667.77	-206,220.45	1,120,447.32	1,120,447.32	1,120,447.32	0.00
URBANISMO	334,722.08	64,792.84	399,514.92	399,514.92	399,514.92	0.00
ECOLOGÍA Y MEDIO AMBIENTE	109,576.68	-24,700.32	84,876.36	84,876.36	84,876.36	0.00
EDUCACIÓN	226,496.24	-40,569.92	185,926.32	185,926.32	185,926.32	0.00
SALUD MUNICIPAL	780,839.47	-344,926.15	435,913.32	435,913.32	435,913.32	0.00
DIF MUNICIPAL	3,125,763.47	-566,859.43	2,558,904.04	2,558,904.04	2,558,904.04	0.00
JÓVENES	99,664.12	-23,843.44	75,820.68	75,820.68	75,820.68	0.00
DEPORTES	588,841.49	-218,708.97	370,132.52	370,132.52	370,132.52	0.00
CULTURA Y TURISMO	654,587.14	-145,114.04	509,473.10	509,473.10	509,473.10	0.00
MIGRANTE	122,452.99	-18,530.05	103,922.94	103,922.94	103,922.94	0.00
GESTIÓN	158,452.99	-58,195.64	99,257.35	99,257.35	99,257.35	0.00
PESCA	162,809.91	209,532.80	372,342.71	372,342.71	372,342.71	0.00
DESARROLLO AGROPECUARIO	253,423.85	-26,701.23	226,722.62	226,722.62	226,722.62	0.00
FERIAS Y EVENTOS	8,470,652.99	-779,283.52	7,691,369.47	7,691,369.47	7,691,369.47	0.00
TESORERÍA MUNICIPAL	4,996,067.69	1,271,324.01	6,267,391.70	6,267,391.70	6,267,391.70	0.00
TRANSPARENCIA	150,652.99	-46,988.41	103,664.58	103,664.58	103,664.58	0.00
OBRA PÚBLICA	2,801,704.51	2,576,785.26	5,378,489.77	5,378,489.77	5,378,489.77	0.00
OBRA PÚBLICA INFRAESTRUCTURA	21,690,476.00	190,204.73	21,880,680.73	21,880,680.73	21,880,680.73	0.00
OFICIALIA MAYOR	13,990,208.95	1,586,593.94	15,576,802.89	15,576,802.89	15,576,802.89	0.00
PRESIDENCIA	5,450,332.32	947,847.06	6,398,179.38	6,398,179.38	6,398,179.38	0.00
REGIDORES	2,766,749.30	813,907.70	3,580,657.00	3,580,657.00	3,580,657.00	0.00
CONTRALORIA	409,598.27	172,754.38	582,352.65	582,352.65	582,352.65	0.00
SECRETARIA DEL AYUNTAMIENTO	935,556.40	39,416.17	974,972.57	974,972.57	974,972.57	0.00
PLANEACIÓN	320,134.17	46,545.52	366,679.69	366,679.69	366,679.69	0.00
TRÁNSITO	1,138,100.56	-270,181.42	867,919.14	867,919.14	867,919.14	0.00
BIBLIOTECA MUNICIPAL	387,457.93	-13,808.91	373,649.02	373,649.02	373,649.02	0.00
JURIDICO	398,198.97	-157,138.55	241,060.42	241,060.42	241,060.42	0.00
REGLAMENTOS	185,517.10	-26,553.40	158,963.70	158,963.70	158,963.70	0.00
DESARROLLO SOCIAL	1,303,276.56	-671,377.96	631,898.60	631,898.60	631,898.60	0.00
COMPRA	266,758.45	-197,102.45	69,656.00	69,656.00	69,656.00	0.00
COMUNICACION SOCIAL	664,731.73	-37,810.73	626,921.00	626,921.00	626,921.00	0.00
TOTAL DEL GASTO	89,206,782.00	4,747,119.39	93,953,901.39	93,953,901.39	93,185,483.36	0.00



C. YOLANDA MAYELA MACÍAS HERNÁNDEZ
PRESIDENTA MUNICIPAL



C. LENIN MONTEJANO GÓMEZ
SÍNDICO MUNICIPAL



C.P. MARIBEL ROMERO LOPEZ
TESORERA MUNICIPAL



LIC. JOSÉ ARMANDO CEBALLOS RIVERA
CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."