

# MUNICIPIO VENUSTIANO CARRANZA

## ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

### CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE MARZO DE 2023

CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES/ (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
SEGURIDAD PUBLICA	5,006,638.30	1,822,313.22	6,828,951.52	4,038,643.30	4,038,643.30	2,790,308.22
PROTECCION CIVIL	473,860.56	0.00	473,860.56	242,694.01	242,694.01	231,166.55
TRANSITO	280,741.80	0.00	280,741.80	187,971.50	187,971.50	92,770.30
PRESIDENCIA	1,941,688.27	1,564,154.22	3,505,842.49	3,223,246.83	3,223,246.83	282,595.66
SINDICATURA	183,519.90	-30,235.45	153,284.45	151,886.45	151,886.45	1,398.00
SECRETARIA	251,572.50	-15,908.46	235,664.04	233,827.04	233,827.04	1,837.00
TESORERIA	792,216.70	46,719.38	838,936.08	835,183.93	835,183.93	3,752.15
OFICIALIA MAYOR	4,866,401.30	-274,197.50	4,592,203.80	4,504,253.19	4,504,253.19	87,950.61
FERIAS Y EVENTOS	7,670,671.11	227,823.25	7,898,494.36	2,343,182.31	2,343,182.31	5,555,312.05
DIF	1,154,029.52	-109,225.34	1,044,804.18	812,914.98	812,914.98	231,889.20
OBRA PUBLICA ADMINISTRATIVA	654,249.42	244,498.37	898,747.79	898,747.79	898,747.79	0.00
OBRA PUBLICA INFRAESTRUCTURA	11,138,978.23	343,884.83	11,482,863.06	4,019,936.80	4,019,936.80	7,462,926.26
REGIDORES	933,211.98	-58,435.22	874,776.76	801,363.00	801,363.00	73,413.76
CONTRALORIA	140,232.78	-1,950.00	138,282.78	115,478.00	115,478.00	22,804.78
PLANEACION	78,173.34	0.00	78,173.34	62,304.00	62,304.00	15,869.34
RECURSOS HUMANOS	55,244.32	0.00	55,244.32	41,862.00	41,862.00	13,382.32
URBANISMO	119,465.28	0.00	119,465.28	94,518.00	94,518.00	24,947.28
ECOLOGIA	40,188.24	0.00	40,188.24	18,180.00	18,180.00	22,008.24
EDUCACION	62,751.42	0.00	62,751.42	39,942.00	39,942.00	22,809.42
SALUD MUNICIPAL	116,557.59	0.00	116,557.59	90,665.00	90,665.00	25,892.59
JOVENES Y DEPORTES	204,381.06	-30,000.00	174,381.06	74,741.00	74,741.00	99,640.06
CULTURA Y TURISMO	170,017.03	0.00	170,017.03	105,294.70	105,294.70	64,722.33
MIGRANTE	43,920.96	0.00	43,920.96	21,762.00	21,762.00	22,158.96
BIBLIOTECA MUNICIPAL	94,345.26	0.00	94,345.26	84,953.00	84,953.00	9,392.26
INSTITUTO DE LA MUJER	66,645.96	-14,800.00	51,845.96	29,226.00	29,226.00	22,619.96
AGROPECUARIO	98,804.88	0.00	98,804.88	66,594.00	66,594.00	32,210.88
PESCA	82,113.36	0.00	82,113.36	62,304.00	62,304.00	19,809.36
JURIDICO	151,437.24	-11,185.00	140,252.24	131,753.00	121,369.00	8,499.24
REGLAMENTOS	39,987.84	0.00	39,987.84	27,280.00	27,280.00	12,707.84
TRANSPARENCIA	43,920.96	0.00	43,920.96	21,762.00	21,762.00	22,158.96
<b>TOTAL DEL GASTO</b>	<b>36,955,967.11</b>	<b>3,703,456.30</b>	<b>40,659,423.41</b>	<b>23,382,469.83</b>	<b>23,372,085.83</b>	<b>17,276,953.58</b>

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C. YOLANDA MAYELA MACIAS HERNANDEZ  
PRESIDENCA MUNICIPAL



C. LENIN MONTEJANO GOMEZ  
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C.P. MARIBEL ROMERO LOPEZ  
TESORERA MUNICIPAL



LIC. JOSE ARMANDO CEBALLOS RIVERA  
CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."